

THE ARBORS AT CORAL CREEK
APPROVED OPERATING BUDGET
January 1, 2025 through December 31, 2025

**2025
BUDGET**

Master Association	\$42,336
Management Fees	\$11,388
Accounting Fees	\$1,000
Legal Fees	\$500
Insurance	\$18,000
Office Expense	\$1,500
Annual Corporate Report	\$61
Pool Maintenance	\$6,500
Landscape Replacement	\$5,000
Electricity	\$7,500
Water/Sewer	\$1,700
Internet	\$1,728
General Maintenance	\$15,000
Janitorial	\$3,000
Tree Trimming	\$4,000
Irrigation Maintenance	\$30,000
Lawn Service	\$95,400
Fertilization & Pest Control	\$4,500
Pavement Reserves	\$1,000
Sprinkler Pump Reserve	\$15,000
Betterment	\$12,000

Total Expenses **\$277,113**

MAINTENANCE FEE

\$641

PER HOME / QUARTER